



Annual Work Plan

Libya - Tripoli

Project: 00050962
Project Title: MOSS Security LBY
Year: 2015

Report Date: 30/9/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063227 Libya UNMSM Project	HR	9/10/2015	31/12/2016	UNDP	11888	UNDP	61100	Salary Costs - NP Staff	32,000.00
				UNDP	19990	UNDP	61100	Salary Costs - NP Staff	31,992.50
	Premises external	9/10/2008	31/12/2008	UNDP	02990	UNDP	72100	Contractual Services-Companies	10,000.00
				UNDP	19990	UNDP	72100	Contractual Services-Companies	80,300.00
TOTAL									154,292.50
00096468 UNMSM Tunis office	GOE-internal works	1/7/2015	31/12/2015	UNDP	19990	UNDP	72000	General Operating Expenses	19,170.00
	Recurring costs	1/7/2015	31/12/2015	UNDP	19990	UNDP	72100	Contractual Services-Companies	10,000.00
TOTAL									29,170.00
GRAND TOTAL									183,462.50